



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)	40,509,676	40,509,676	40,509,676	40,512,176	40,512,176	40,235,368	40,185,368	39,566,651	39,566,651	39,566,651	39,670,218	39,670,218	39,670,218
Surplus/Deficit (\$)	290,253	-3,374,232	-3,239,903	-3,234,318	-3,211,223	-3,411,341	-3,243,903	36,698,073	-3,304,711	-3,431,176	-3,171,857	-3,608,466	-3,551,692
Accounting													
Travel Expenditures (\$)	6,667	6,880	6,789	4,768	8,396	6,670	6,730	-9,471	6,469	5,941	6,975	7,574	8,475
Personnel													
Budgeted Positions	295	295	295	295	295	295	295	281	281	281	281	281	281
Filled Budgeted Positions	249	250	250	251	244	240	238	244	242	248	248	248	245
920 Blanket	1	1	0	0	0	0	0	0	0	0	0	1	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	4	4	4	4	5	5	4	3	3	4	5	4
916 Blanket	4	2	1	2	5	2	4	2	5	8	10	10	8
Number of "Other" Type of Leave	1	2	1	2	1	2	1	1	0	0	0	0	1
Vacancy Total	45	44	45	44	51	55	57	37	39	33	33	32	36
Vacancy Rate (%)	15.25 %	14.92 %	15.25 %	14.92 %	17.29 %	18.64 %	19.32 %	13.17 %	13.88 %	11.74 %	11.74 %	11.39 %	12.81 %
Overtime													
Total Dollars (\$)	208,277	180,832	304,250	237,578	182,818	218,682	153,545	226,904	274,521	254,401	343,276	301,194	258,363
Total Hours	3,754	3,174	5,278	4,130	3,211	3,718	2,598	3,936	4,747	4,472	6,029	5,222	4,565
Number of Staff Who Worked	132	119	152	147	131	137	130	140	155	158	153	149	148
Average Hours per Staff	15	13	21	16	13	15	11	16	20	18	24	21	19
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	95	25	152	80	30	4	309	282	111	179	519	719	103
Total Training Hours Provided	182	140	128	88	284	88	85	82	70	44	104	120	44



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Training Requests Processed	90	22	150	77	29	4	309	282	111	179	519	719	103
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	2,017	1,760	1,888	1,934	1,715	1,914	1,734	1,257	1,781	1,681	1,485	1,510	1,484
Average Hours per Staff	8	7	8	8	7	8	7	5	7	7	6	6	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	213	141	126	151	80	344	86	11	316	30	34	162	63
Average Hours per Staff	1	1	1	1	0	1	0	0	1	0	0	1	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	24	28	28	26	25	23	25	28	29	27	26	25	25
Pending Claims	5	5	2	6	6	3	5	3	4	0	3	4	0
New Claims	7	9	6	11	9	3	9	5	7	6	4	5	3
Closed Claims	8	6	7	7	7	10	6	5	10	2	11	7	10
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	0	0	0	1	2	0	0	2	3	5	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	14	8	6	3	12	12	9	1	3	3	4	24	2
Employee Grievances and Staff Complaints													
Total	0	1	3	0	2	2	0	0	1	2	1	0	1
Health & Safety	0	1	0	0	0	0	0	0	0	1	0	0	0
Conditions of Work	0	0	2	0	1	1	0	0	0	1	1	0	1
E.E.O	0	0	1	0	1	1	0	0	1	0	0	0	0



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	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staff Investigations													
Total Central Intake Requests	0	1	2	1	0	0	0	1	1	2	2	0	2
Central Intake Requests Accepted	0	1	2	1	1	0	0	0	0	2	1	1	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	1	0	1	0
Central Intake Requests Approved for Direct Action	0	0	1	1	0	0	0	0	0	1	1	0	0
Total Direct Action Requests Submitted	0	0	2	0	0	0	0	0	0	1	2	0	1
Total Direct Action Requests Accepted	0	0	1	1	0	0	0	0	0	0	1	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
Number of Open Investigations	0	1	2	2	3	3	3	3	2	3	2	3	3
Number of Closed Investigations	0	0	0	0	0	0	0	0	1	1	1	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	8	1	0	2	0	0	0	0	0	1	0	1	2
Dismissals	1	1	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	45	48	69	68	47	63	59	85	53	82	96	90	48
Sgt	0	3	4	4	5	3	6	3	2	6	1	5	6
Lt.	1	0	4	7	2	1	2	3	2	2	0	2	1
YCC	92	76	105	136	93	51	41	66	65	119	98	100	110



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	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	138	127	182	215	147	118	108	157	122	209	195	197	165
Population													
Average Daily Population (ADP):	212	216	212	212	205	198	205	192	196	213	223	230	226
Population by Program Type (End of Month)													
Core Treatment Programs:	141	134	143	137	136	130	134	128	101	118	130	126	128
High	69	66	67	67	65	62	63	55	66	63	68	67	65
Low	72	68	76	70	71	68	71	73	35	55	62	59	63
Behavior Treatment Program	10	13	14	14	8	8	10	19	16	14	11	11	11
Intensive Behavior Treatment Program	14	14	16	12	13	12	14	12	10	12	13	11	11
Mental Health Residential Unit	21	20	16	21	21	18	14	20	15	18	18	20	20
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	39	41	39
Sex Behavior Treatment Program	28	30	23	23	23	21	17	15	17	17	20	23	20
Average Age: (End of Month)	18	18	18	18	18	18	18	19	18	19	19	19	19
16 and under	17	19	19	17	18	19	18	15	13	15	18	17	16
17	61	57	61	60	58	52	42	42	52	59	55	59	61
18	69	61	54	56	57	51	53	56	54	60	67	63	61
19	33	38	43	40	38	37	47	49	50	49	52	53	45
20	15	15	15	15	13	15	12	12	12	17	21	22	24
21 and over	20	21	22	20	18	17	16	15	17	17	18	16	13
Average Length of Stay	34	35	0	22	40	23	30	30	28	26	23	28	24
Facility Operations													
Reports and Notices													



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Late Victim Notification Letters	0	0	0	0	0	3	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	1	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	2	0	0	0	0	0	0	0	1	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	5	5	13	2	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	1	1	2	2	4	1	1	5	1	0	1	1	1
Incidents	1	1	2	3	4	1	1	4	1	0	1	1	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	2	1	1	0	0	0	0	3	0	0	0
Incidents	0	0	2	1	1	0	0	0	0	4	0	0	0
Gassings (PbS Sa12)													
Youth Involved	0	1	0	2	1	0	0	1	1	5	0	1	0
Incidents	0	1	0	4	1	0	0	1	1	6	0	2	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	1	2	2	4	3	1	1	3	2	4	1	1	1
Incidents	1	2	3	4	3	1	1	2	2	3	1	1	1
Batteries on Youth (PbS Sa11)													
Youth involved	24	16	14	14	10	4	12	15	11	19	10	7	17



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	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Incidents	10	8	8	6	4	2	4	7	6	9	4	3	8
Group Disturbances													
Youth involved	8	7	52	0	47	0	13	0	63	27	10	0	16
Incidents	1	1	4	0	2	0	1	0	4	1	1	0	2
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	27	35	19	21	27	24	18	8	41	37	36	25	23
Incidents	16	23	8	12	14	14	11	4	23	19	18	13	11
Other Medical Issues													
Injuries to youths requiring outside medical care	0	0	1	1	1	1	0	0	2	0	0	0	0
Injuries to youths by other youths	21	16	23	18	21	9	10	6	16	7	6	5	6
Injuries to youths - all	32	28	34	27	31	16	18	21	38	25	36	18	22
Other staff injuries (PbS Sa3)	3	6	4	4	2	3	5	2	4	0	1	3	4
Use of Force													
Total Use of Force Incidents - All Youths	17	17	22	17	16	18	15	12	22	24	22	13	12
Controlled Use of Force	0	0	0	4	3	2	0	1	0	1	1	0	0
Physical	0	0	0	4	3	2	0	1	0	1	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	17	17	22	13	13	16	15	11	22	23	21	13	12
Physical	5	7	11	9	8	8	7	7	8	7	11	8	6



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Chemical	15	13	18	6	8	12	12	5	17	14	14	10	9
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	4	3	1	4	0	2	0	4	7	2	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	5	1	4	3	3	2	6	3	4	2	4	0	5
Controlled Use of Force	0	0	0	0	0	0	0	1	0	0	0	0	0
Physical	0	0	0	0	0	0	0	1	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	5	1	4	3	3	2	6	2	4	2	4	0	5
Physical	1	1	4	2	2	2	3	2	0	1	3	0	4
Chemical	4	0	4	1	3	2	5	0	4	2	1	0	3
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	1	0	0	0	1	0	0	0	0	1	0	0	0
Use of Force Committees held	5	4	3	3	4	3	3	4	3	4	3	4	3
Use of Force incidents reviewed at facility	19	16	13	15	18	13	12	19	9	23	19	19	12
Use of Force incidents reviewed by Central Office	4	4	1	1	1	2	7	2	0	3	2	3	1
Disciplinary Incidents													
Pending court cases	2	1	2	2	3	3	3	5	3	3	3	2	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	1	0	0	0	0	1	0	0	0	0	0



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	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	107	115	140	94	109	111	76	111	136	189	128	53	85
Level 2's filed (intermediate misconduct)	214	255	169	216	228	228	232	162	267	376	308	232	189
Level 1's filed (minor misconduct)	580	1,340	1,211	2,047	1,831	1,706	1,782	1,527	1,744	2,125	1,916	1,505	1,888
Fact-finding hearings held	27	27	51	32	30	41	22	44	44	17	34	39	33
Disposition hearings held	74	109	129	82	71	130	53	116	127	64	125	74	91
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	28	9	25	18	21	8	26	11	9	8	14	2	9
Level 2's filed (intermediate misconduct)	71	53	60	58	73	33	50	21	24	78	70	54	24
Level 1's filed (minor misconduct)	54	126	126	98	113	103	150	78	159	113	94	95	90
Fact-finding hearings held	3	4	1	8	2	1	5	10	3	0	0	6	1
Disposition hearings held	16	12	26	21	14	9	16	21	10	6	9	11	4
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	2	4	2	2	2	1	1	3	2	3	0	1
Number of days	0	10	43	4	7	11	6	11	31	15	12	0	4
Health Care													
Number of new admissions to the facility	55	31	38	33	38	30	55	35	38	55	39	43	40
Community hospital in-patient admissions	0	0	0	0	0	0	1	1	0	0	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	50	27	34	32	33	30	53	32	38	55	39	43	40
Complete physical exam within 7 days	43	18	24	25	27	21	36	24	28	39	30	27	24
New arrivals receive dental exam within 14 days	30	26	22	24	21	21	22	28	17	29	32	25	20
Routine off-site medical care	3	3	4	3	3	1	3	3	2	3	4	2	2
Mental Health Issues													
Number of youth in Mental Health programs at end of month	36	34	34	34	34	31	29	30	28	31	30	36	26
Youths on psychotropic meds	47	41	40	38	41	36	35	34	32	34	37	35	29
Keyhea Cases	0	0	0	0	1	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	1	0	2	0	0	0	0	0	0
High-risk observation	12	5	6	8	9	7	3	14	30	16	9	1	0
Attempted Suicides	0	0	1	0	1	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	27	27	27	28	25	24	25	23	22	24	27	25	26
Education Services													
Number of high school graduates at facility	65	62	59	53	55	49	61	60	56	62	71	81	78
Number with GED certificate	27	23	23	21	18	16	11	11	13	13	16	16	15
Number of all youths eligible for high school	122	126	132	134	131	126	114	119	126	140	143	132	140



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Number of youths enrolled in high school	108	120	124	126	120	121	110	109	121	136	132	129	130
Number of high school graduates enrolled in vocational classes	15	16	13	16	14	17	11	11	17	17	17	16	13
Number of students enrolled in college courses	8	0	15	13	17	14	14	14	0	0	0	0	0
Number of vocational program certificates earned	2	1	0	4	3	3	4	0	0	4	7	3	6
Total number of classes scheduled	1,325	1,531	1,795	1,893	1,607	1,892	1,952	267	1,490	1,934	1,990	1,655	1,242
Percent receiving full required minimum minutes of instruction	76	83	81	81	84	87	90	86	81	80	76	75	72
Education slots budgeted (includes vocational ed)	214	211	214	208	205	193	189	192	198	217	235	234	239
Average daily attendance in classrooms (includes vocational ed)	127	136	109	147	144	136	133	95	84	127	135	153	142
Number of classes cancelled due to:													
1. No substitute available	2	15	54	52	39	124	32	3	29	14	7	7	3
2. Safety/security reasons	19	37	94	3	6	53	88	0	112	149	175	4	0
3. Scheduling conflicts	0	0	0	0	0	0	95	0	0	0	0	0	0
Total number of classes closed (from WIN)	21	52	148	55	45	177	215	3	141	163	182	11	3
Absence Rate (Qtrly WIN Monthly Attendance Report)	12	15	31	11	10	17	18	10	27	24	21	6	7
Youth Incentive Program													
Number of youth on Level A	21	22	22	27	26	23	21	26	21	1	21	18	10
Number of youth on Level B	154	135	139	134	125	135	128	116	115	9	73	53	54
Number of youth on Level C	27	42	38	36	47	28	34	37	54	0	21	38	28
Youth/Family Council meetings	2	3	3	3	5	5	5	2	2	1	2	2	1



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Total number of Youth Council Meetings held	1	2	3	2	4	4	4	1	1	0	1	1	0
Total number of Family Advisory Council Meetings held	1	1	0	1	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	205	205	205	205	290	290	145	225	225	240	186	206	206
Youth attending religious meetings	50	50	37	62	42	53	49	57	57	57	60	53	38
Youth attending other community-based organization meetings	119	37	58	34	64	32	139	105	30	69	41	49	30
Total number of volunteer hours	1,138	2,448	2,529	2,471	1,551	2,001	1,297	1,417	1,566	1,369	2,995	1,517	1,048
Total number of individual volunteers providing program	74	68	73	71	76	72	59	72	65	74	80	64	71
Youth's Rights													
Number of attorney visits	1	1	5	12	4	2	3	7	4	6	4	3	0
Number of phone calls	1,332	1,357	1,192	1,194	1,253	1,268	1,036	1,038	1,231	1,207	1,321	1,449	1,366
Number of individual youth making phone calls	245	243	242	244	259	246	232	217	233	245	259	258	263
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	3	6	3	7	0	0	8	5	4	13	5	1	5
Medical grievances	0	0	0	0	0	3	2	1	0	0	0	0	1
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	17	8	11	14	9	20	14	14	23	19	32	18	19
Religious Services Provided by DJJ Staff													
Catholic	0	0	0	25	450	400	350	440	40	40	30	60	120



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016
Location(s): N.A. Chaderjian Youth Correctional Facility



	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Protestant	70	79	81	83	85	75	85	84	78	85	83	88	75
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	0	0	2	3	6	5	9	10	8	4	5
Native American	104	91	112	144	167	131	95	86	112	122	104	64	59
Other	4	2	1	1	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	5	4	2	4	2	0	0	0	3	0	1	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	12	11	14	11	5	6	8	13	11	10	8	8	7
Average length of stay in alternative program (in days)	31	34	21	39	66	31	23	31	37	27	39	38	35
Treatment Intervention Program (TIP) population count (total for month)	57	57	42	21	39	33	46	45	54	63	55	34	72
Average length of stay on TIP (in hours)	48	48	48	48	48	72	48	72	48	44	56	42	47